

NBANC

North American Numbering Plan Billing and Collection Agent

John A. Ricker
Chief Executive Officer

80 S. Jefferson Road
Whippany, NJ 07981
(973) 884-8085
jricker@neca.org

May 12, 2003

Marlene H. Dortch
Secretary
Federal Communications Commission
445 Twelfth Street, SW, TW-A325
Washington, D.C. 20554

RE: *Supplement* to Administration of the North American Numbering Plan,
CC Docket No. 92-237

Dear Ms. Dortch:

On May 6, 2003 in accordance with 47 C.F.R. § 52.16(a), the North American Numbering Plan Billing and Collection, Inc. (NBANC) submitted the contribution factor and fund requirement for the North American Numbering Plan Administration (NANPA) Fund for July 2003 – June 2004. Maripat Brennan and I met with Cheryl King, Sanford Williams, Jennifer Gorny and Louise Klees-Wallace of the Telecommunications Access Policy Division, and Tim Peterson of the Office of Managing Director, to review the filing on May 8, 2003.

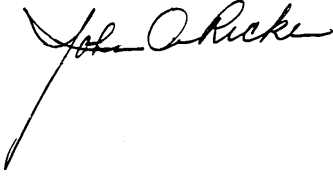
At that meeting, we were advised that American Samoa should be added to the list of countries covered by the North American Numbering Plan and should be included in the calculation of the 2003 – 2004 funding requirement. The addition of American Samoa reduces the total international contribution by \$38.00; the US contribution requirement is increased by \$38.00. In paragraph 1 on page 5 of the filing narrative, the following amounts change:

On line 5, from	\$150,199	to	\$150,168
On line 5, from	\$29,728	to	\$29,721
On line 6, from	\$179, 927	to	\$179,889

Exhibit 7, NANPA Fund Contribution Factor, and Exhibit 8, Calculation of Canadian and Caribbean NANPA Contributions, have been changed to reflect the \$38.00 difference. The updated exhibits are attached.

In accordance with the Commission's rules, a copy of this *Supplement* has been filed electronically in the above referenced docket.

Sincerely,

A handwritten signature in black ink, appearing to read "John A. Rucke". The signature is fluid and cursive, with a long, sweeping underline that extends to the left.

Enclosures

cc: Eric Einhorn, Wireline Competition Bureau
Cheryl Callahan, Wireline Competition Bureau
William Hill, Wireline Competition Bureau
Sanford Williams, Wireline Competition Bureau
Les Selzer, Wireline Competition Bureau
Tim Peterson, Office of the Managing Director
Robert Atkinson, NANC
Qualex International

NANPA FUND CONTRIBUTION FACTOR
July 2003 through June 2004

Exhibit 7

DISBURSEMENT PROJECTION

<u>Line #</u>	<u>NANPA</u>	<u>Source</u>	<u>7/03 - 6/04</u>
1	NANPA Administration	Exh. 2, est. 10% increase over '02 - '03	\$2,178,000
2	CO Code Administration	Exh. 2, est. 10% increase over '02 - '03	<u>\$3,619,000</u>
3	Total NANPA	Ln 1 + Ln 2	\$5,797,000
4	1K Block Pooling Administration	Exh3, 6/01 FCC-NeuStar Contract, Yr 3 + Yr 1 Bonus \$300K	\$3,469,211
5	Carrier Audits	Exh. 4, est. based on FCC 2/02 & 3/02 PO	\$700,000
6	NRUF	3/20/03 Bd Mtg - '02-'03 Balance \$197K; '03-'04, \$250K	\$447,000
7	MITRE Corp. Fee	Exh. 5 & 6, FCC 4/05/02 & 12/16/02 Letters; 3/20/03 Bd Mtg.	\$200,000
	NBANC		
8	BILLING AND COLLECTION	Exh. 2, est. 10% increase over '02 - '03	\$343,306
9	BOARD OF DIRECTORS	FCC CCB Letter to NANC 2/10/98	\$25,000
10	ANNUAL AUDIT	FCC CCB Letters to NANC 2/10/98 & NBANC 12/22/00	\$28,680
11	CONTINGENCY		
	A. CONTINUING	Uncollectibles, potential 499A exp., insurance deductible	\$1,000,000
	B. POTENTIAL REQUESTS	PA change orders	<u>\$95,000</u>
12	Total NBANC	Ln 8 + Ln 9 + Ln 10 + Ln 11	\$1,491,986
13	Total 7/03 - 6/04 Funding Requirement	Ln 3 + Ln 4 + Ln 5 + Ln 6 + Ln 7 + Ln 12	\$12,105,197

CONTRIBUTION PROJECTION

	International Participants		
14	Canada	Exh. 8, NANPA Countries Population Statistics	\$150,168
15	Caribbean Countries	Exh. 8, NANPA Countries Population Statistics	<u>\$29,721</u>
16	Total International Contribution	Ln 14 + Ln 15	\$179,889
	Domestic Telecommunications Carriers		
17	7/02-6/03 fund balance	Projection as of April 29, 2003	\$7,347,670
18	50% 7/02-6/03 balance to be applied against 7/03-6/04 requirement		<u>\$3,673,835</u>
19	50% 7/02-6/03 balance to be held and applied against future years		\$3,673,835
20	Net Contribution Requirement	Ln 13 - Ln 16 - Ln 18	\$8,251,473
21	Contribution Base - 2002 End User Revenues	FCC Form 499A, 4/03	\$231,550,842,557
22	Contribution Factor - July 2003 - June 2004	Ln 20/Ln 21	0.000036

CALCULATION OF CANADIAN AND CARIBBEAN NANPA CONTRIBUTIONS

Exhibit 8

ACC'T		2003	2004	ADJUST	7/03-12/03	1/04-6/04	2003	2004	7/03-12/03	1/04-6/04	7/03-6/04 Total	OPTIONAL
CODE	COUNTRY	POPULATION	POPULATION	FACTOR	NANP ADM	NANP ADM	PCT TOTAL	PCT TOTAL	BILLING AMT	BILLING AMT	BILLING AMT	MONTHLY
	United States	283,070,364	285,617,997				84.8509%	84.8454%				
	Puerto Rico	3,963,180	3,979,033				1.1880%	1.1820%				
	US Virgin Islands	124,581	125,827				0.0373%	0.0374%				
	Guam	162,644	165,409				0.0488%	0.0491%				
	Northern Marianas	78,809	81,252				0.0236%	0.0241%				
	American Samoa	70,260	71,803				0.0211%	0.0213%				
817588	Canada	32,130,129	32,419,301	0.75	\$1,039,500	\$1,039,500	9.6311%	9.6304%	\$75,086.26	\$75,081.38	\$150,167.63	\$12,513.97
899900	Anguilla	12,446	12,670	0.34	\$1,039,500	\$1,039,500	0.0037%	0.0038%	\$13.19	\$13.30	\$26.49	
899902	Antigua & Barbuda	67,668	68,074	0.34	\$1,039,500	\$1,039,500	0.0203%	0.0202%	\$71.69	\$71.47	\$143.16	
899904	Bahamas	301,220	303,329	0.34	\$1,039,500	\$1,039,500	0.0903%	0.0901%	\$319.12	\$318.46	\$637.58	
899906	Barbados	277,361	278,470	0.34	\$1,039,500	\$1,039,500	0.0831%	0.0827%	\$293.84	\$292.36	\$586.20	
899908	Bermuda	64,163	64,548	0.34	\$1,039,500	\$1,039,500	0.0192%	0.0192%	\$67.98	\$67.77	\$135.74	
899910	British Virgin Islands	21,599	22,031	0.34	\$1,039,500	\$1,039,500	0.0065%	0.0065%	\$22.88	\$23.13	\$46.01	
899912	Cayman Islands	36,674	37,334	0.34	\$1,039,500	\$1,039,500	0.0110%	0.0111%	\$38.85	\$39.20	\$78.05	
899914	Dominica	71,112	70,969	0.34	\$1,039,500	\$1,039,500	0.0213%	0.0211%	\$75.34	\$74.51	\$149.85	
899916	Dominican Republic	8,854,783	8,996,459	0.34	\$1,039,500	\$1,039,500	2.6542%	2.6725%	\$9,380.88	\$9,445.35	\$18,826.22	\$1,568.85
899918	Grenada	89,849	90,029	0.34	\$1,039,500	\$1,039,500	0.0269%	0.0267%	\$95.19	\$94.52	\$189.71	
899920	Jamaica	2,709,104	2,728,068	0.34	\$1,039,500	\$1,039,500	0.8121%	0.8104%	\$2,870.06	\$2,864.19	\$5,734.25	\$477.85
899922	Montserrat	7,272	7,585	0.34	\$1,039,500	\$1,039,500	0.0022%	0.0023%	\$7.70	\$7.96	\$15.67	
899924	St. Kitts & Nevis	39,287	39,444	0.34	\$1,039,500	\$1,039,500	0.0118%	0.0117%	\$41.62	\$41.41	\$83.03	
899926	St. Lucia	162,434	164,545	0.34	\$1,039,500	\$1,039,500	0.0487%	0.0489%	\$172.08	\$172.76	\$344.84	
899928	St. Vincent & The Grenadines	116,503	116,853	0.34	\$1,039,500	\$1,039,500	0.0349%	0.0347%	\$123.43	\$122.68	\$246.11	
899930	Trinidad & Tobago	1,158,448	1,152,656	0.34	\$1,039,500	\$1,039,500	0.3472%	0.3424%	\$1,227.28	\$1,210.17	\$2,437.44	\$203.12
899932	Turks & Caicos Islands	19,125	19,699	0.34	\$1,039,500	\$1,039,500	0.0057%	0.0059%	\$20.26	\$20.68	\$40.94	
	Total Population	333,609,013	336,633,385				100%	100%	\$89,927.63	\$89,961.30	\$179,888.93	
	US & Possessions	287,399,578	289,969,518				86.1486%	86.1381%				
	Caribbean Nations	14,009,046	14,172,763				4.1992%	4.2101%	\$14,841.38	\$14,879.93	\$29,721.30	
	Canada	32,130,129	32,419,301				9.6311%	9.6304%	\$75,086.26	\$75,081.38	\$150,167.63	
	Total Caribbean and Canada	46,139,175	46,592,064				13.8303%	13.8406%	\$89,927.63	\$89,961.30	\$179,888.93	

Source: U.S. Bureau of the Census-2001 and 2002 Projections (www.census.gov)
Updated 5/10/00

AS K0503 EXH 8 INTL CALCULATION 5/12/03